

**CITY OF KENORA  
CAPITAL BUDGET  
2013**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Roads</b>						
13.311.01	* Municipal Paving Program	800,000	0	0	0	0	800,000
13.311.02	* Surface Treated Roads Prg	200,000	0	0	0	0	200,000
13.311.03	* Gravel Roads Program	100,000	0	0	0	0	100,000
13.311.04	* Sidewalks	120,000	0	0	0	0	120,000
13.311.05	* Street Sign Replacement						
	<b>Bridges</b>						
13.312.01	! Seventh Avenue South Bridge						
	! LTD - Hold for Business Case						
	* Infrastructure Under spending						
	<b>FUNCTIONAL TOTALS</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,220,000</b>